

Hardy Advertising and Promotion Commission  
 2020 Budget  
 approved 11-18-2019

<b>Ordinary Income/Expense:</b>	
<b>Income:</b>	
Gross Sales Tax Revenue	\$ 110,000.00
Rental Income	5,000.00
<b>Total Income</b>	<b>115,000.00</b>
<b>Expense:</b>	
City Parks Maintenance	20,000.00
Commissioner Training	2,000.00
Digital	850.00
Dues & Membership	50.00
Event Support	6,000.00
Legal Fees	1,000.00
Magazine Ads	6,900.00
Office Supplies	500.00
Operations	4,500.00
Parking Lot Lease	1,500.00
Printing and Copying	2,700.00
Promotional Purchases	1,200.00
Radio	2,000.00
Regional Event	10,000.00
Street Music	1,800.00
<b>Total Expense</b>	<b>61,000.00</b>
<b>Balance Sheet Items Affecting Cash Flow:</b>	
Civic Center Building Purchase	50,000.00
Civic Center Parking Lot (chip & seal)	4,000.00
<b>Total Balance Sheet Items</b>	<b>54,000.00</b>
<b>Total Expense + Cash Outlay for Balance Sheet Items</b>	<b>115,000.00</b>
<b>Net Cash Flow (Deficit)</b>	-

Filed 12/11/19 GAB  
 City of Hardy  
 Arkansas Clerk

