

City of Hardy, Arkansas  
2018 General Fund, Police Sub-Budget  
Approved Dec 19, 2017 R2017-M

	Annual Budget
Account Number	Jan 2018 Dec 2018

Revenue & Expenditures

Revenue

Police Dept

4235	Municipal Court Income	14,000.00
	Police Dept Totals	\$14,000.00
	Revenue	\$14,000.00
	Gross Profit	\$14,000.00

Expenses

Police Dept

5000	12 Holiday Pay Salary	5,000.00
6061	Central Dispatch Center Ex	2,760.00
6740	Electricity	1,000.00
6001	Emergency Med Flight Ins	240.00
6230	Fuel Expense	12,000.00
5008	Insurance - Health	12,220.00
6255	Investigations Supplies	300.00
6350	License, Fees, Dues, Membe	1,000.00
5005	LOPFI	15,862.00
6265	Office Supplies & Expense	1,000.00
5018	Part-time Officers Salary	25,000.00
5019	Payroll Taxes - Federal	6,250.00
5021	Payroll Taxes - Unemploym	980.00
5033	Police Chief Salary	30,000.00
6369	Radio & Equipment Repair	500.00
6530	Repair & Maint - Vehicles	7,000.00
5024	Salaries	27,000.00
6650	Telephone	1,500.00
6690	Travel & Training	500.00
6730	Uniforms	1,200.00
6290	Vehicle Insurance	500.00
5026	Workers Compensation	2,000.00
	Police Dept Totals	\$153,812.00
	Expenses	\$153,812.00
	Revenue Less Expenditures	(\$139,812.00)
	Net Change in Fund Balance	(\$139,812.00)

Fund Balances

Beginning Fund Balance	
Net Change in Fund Balanc	(139,812.00)
Ending Fund Balance	

Report Options

Period: 1/1/2018 to 1/31/2018  
 Detail Level: Level 1 Accounts  
 Display Account Categories: No  
 Display Subtotals: No  
 Budget: GF - Police