

City of Hardy, Arkansas
2018 Hardy Water Works, Sanitation sub-Budget
Approved Dec 19, 2017 R2017-M

	Annual Budget	
Account Number	Jan 2018	Dec 2018
Revenue & Expenditures		
Revenue		
Sanitation Dept		
4361	Excise Taxes Collected	8,300.00
4460	Trash Receipts	100,000.00
	Sanitation Dept Totals	\$108,300.00
	Revenue	\$108,300.00
	Gross Profit	\$108,300.00
Expenses		
Sanitation Dept		
6470	Recycling Expense	772.00
6760	Trash Pickup Fees	55,752.00
	Sanitation Dept Totals	\$56,524.00
	Expenses	\$56,524.00
	Revenue Less Expenditures	\$51,776.00
	Net Change in Fund Balance	\$51,776.00

Fund Balances

Beginning Fund Balance	
Net Change in Fund Balanc	51,776.00
Ending Fund Balance	

Report Options

Period: 1/1/2018 to 1/31/2018
 Detail Level: Level 1 Accounts
 Display Account Categories: No
 Display Subtotals: No
 Budget: HWW-Sanitation